

Summary of Phase 2 Re-Profiling - Appendix 1

Summary of Phase 2 Re-profiling	To Re-Profile 2020/21	Re-Profiling 2021/22
	£'000	£'000
Children, Adults & Community Health		
Median Road Refurbishment	(30)	30
Median Road Refurbishment	(100)	100
Shoreditch Park AMP	(202)	202
Laursiton AMP	(70)	70
AMP Contingency	10	(10)
Ickburgh BSF Ph3	(18)	18
Queensbridge ARP	51	(51)
The Garden School SEN	(60)	60
Gainsborough SEND	107	(107)
Woodberry Down	1	(1)
Shacklewell School	22	(22)
Façade Develpmnt & Profes Cost	52	(52)
Gainsborough Façade Repair	13	(13)
Princess May Façade	(203)	203
Contingency Facade Repairs	(50)	50
De Beauvoir Façade	(134)	134
Grasmere Façade	(120)	120
Hoxton Gardens Façade	(360)	360
Mandeville Façade	7	(7)
Millfields Façade	(140)	140
Morningside Façade	(230)	230
Rushmore Façade	(42)	42
Stoke Newington BSF Life Cycle	453	(453)
Clapton Girls BSF Life Cycle	40	(40)
Clapton Portico	4	(4)
The Urswick School Expansion	115	(115)
Cardinal Pole Lifecycle	38	(38)
Our Ladys School Lifecycle	21	(21)
Urswick School Lifecycle	27	(27)
Haggerston Science Lab	73	(73)
The Garden Lifecycle	24	(24)
Stormont House Lifecycle	58	(58)
Thomas Fairchild Lifecycle	23	(23)
Finance & Corporate Resources		
HLT Restack	(15)	15
SFA - Stoke Newington Assembly	(252)	252
14 Andrews Rd Roof Renewal	(201)	201
HSC Lighting Upgrade	(203)	203

Appendix 1

LandlordWks12-14 Englefield Rd	24	(24)
Landlord wks 37-39 Leswin Road	16	(16)
Wally Foster Centre	(100)	100
Social Care Microfiche	(17)	17
Record Management Optimisation	(42)	42
End-user Mtg Rm Device Refresh	58	(58)
HLT G Suite	69	(69)
Financial Management System	0	0
E-Tendering System	(25)	25
Intallation of AMR's	(35)	35
Intallation of AMR's	(10)	10
PV Solar Panel	(45)	45
INVAC Project	(30)	30
Green Homes Fund	(90)	90
Solar Pilot (Leisure Centres)	(37)	37
Solar Project (Commercial)	(270)	270
Mixed Use Development		
PRU Nile Street	(485)	485
Britannia Site	13,345	(13,345)
Britannia Phase 2a	(2,219)	2,219
Neighbourhood & Housing (Non)		
Library Management System	(8)	8
Library Capital Works	(327)	327
Library Self-Issue Machines	(20)	20
Library Refurb Programme	125	(125)
Stoke Newington Library Refurb	(200)	200
Stamford Hill Library	(150)	150
Play Area Refurbishments	(250)	250
Clissold Park Paddling Pool	(400)	400
Drinking Water Fountains	(30)	30
Abney Park	(363)	363
Shoreditch Park	(75)	75
Fairchild's Gardens	(95)	95
Develop Borough's Infrac	(300)	300
H/ways Oakwharf (0040-08) S106	(81)	81
The Shoreditch Public Realm	(568)	568
Highway Wk BridgeHse&MarianCrt	(68)	68
Highway Wks 211-227 Hackney Rd	(100)	100
Highway Wks 35 Shore Road	(11)	11
Highway Wk 420-424 SevenSister	(81)	81
Highway Wk Sheep Lane Ion Hse	(22)	22
Public Realm New Inn Broadway	(726)	726

Appendix 1

Highway Wks Thirlmere House	(26)	26
Highway Wks King Edwards Road	(31)	31
Plough Yard Fit Out	(106)	106
Comm Vehicles Winter Maintenance	(251)	251
Streetspace (TFL)	(952)	952
Shoreditch CCTV Cameras	(370)	370
Hackney Wick Regeneration	37	(37)
80-80a Eastwy (GLA)	(300)	300
Ridley Road Improvements	(841)	841
Housing		
HiPs North West	(1,300)	1,300
HiPs Central	1,200	(1,200)
HiPs South West	(2,826)	2,826
Dom Boiler Replace/Cen Heating	236	(236)
Green initiatives	600	(600)
Recycling Scheme	73	(73)
Hostels - Major Repairs	448	(448)
Disabled Facilities Grant	149	(149)
General repairs grant (GRG)	22	(22)
Warmth & security grant (WSG)	(140)	140
Marian Court Phase 3	(242)	242
Kings Crescent Phase 3+4	(24)	24
Colville Phase 2C	(300)	300
Nightingale	(418)	418
Frampton Park Regeneration	370	(370)
Lyttelton House	473	(473)
Garage Conversion Afd Wrkspce	(162)	162
Housing Supply Programme	(116)	116
Gooch House	(278)	278
Murray Grove	35	(35)
Downham Road 1	(20)	20
Downham Road 2	(20)	20
Balmes Road	(20)	20
Pedro Street	(2,688)	2,688
Mandeville Street	(254)	254
Tradescant House	(43)	43
Rose Lipman Project	554	(554)
Woolridge Way	(25)	25
Daubeney Road	(898)	898
Herford Road	(20)	20
Other Heads	(50)	50
Phase2 & Other Heads	2,346	(2,346)

Appendix 1

Woodberry Down Phase 2-5	303	(303)
Total	(810)	810